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LB 52

Revision: 01

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for the 2014 Session. Includes any amendments adopted to-date.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill, as amended, states that the Director of the Department of Correctional Services (DCS) may contract for the provision of labor services with a charitable, fraternal or non-profit corporation and that any person committed to DCS (not just those persons at the McCook incarceration work camp) may provide labor services, provided that the committed person is volunteering to provide such labor. Additionally, no organization or entity which discriminates against any person on the basis of sexual orientation shall be permitted to participate in the program created under this amended bill.

During the 2013 Legislative Session, DCS estimated no fiscal impact from this amended bill.

The FY13 per diem for an individual inmate was \$6,422 per year. This is the cost for food, medical care, inmate wages, clothing, cleaning supplies, food service supplies, cell and dorm supplies, other supplies, and transportation.

As of October 31, 2013, the inmate population was 150.61% of design capacity.